

2014

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Baker Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	10,175	2,937 0.109
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx		10,175	2,937 0.109
Budget Summary	0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	27,036,430			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: November 18, 2013

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Baker Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>2,917</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,917</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>218,409</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,106,405</u>	
5b. Personal Property 2012	- <u>1,163,146</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>218,409</u>	
8. Total Estimated Valuation July 1, 2013	<u>27,015,005</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>26,796,596</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00815</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,941</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,941</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Baker Township
Crawford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,917	535	5	17
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,917	535	5	17

County Treasurer's Motor Vehicle Estimate

535

County Treasurer's Recreational Vehicle Estimate

5

County Treasurer's 16/20M Vehicle Estimate

17

Motor Vehicle Factor

0.18341

Recreational Vehicle Factor

0.00171

16/20M Vehicle Factor

0.00583

Baker Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,592	11,119	6,610
Receipts:			
Ad Valorem Tax	7,522	2,827	xxxxxxxxxxxxxx
Delinquent Tax	195	159	159
Motor Vehicle Tax	1,141	1,150	535
Recreational Vehicle Tax	11	16	5
16/20 M Vehicle Tax	30	39	17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Taxes Collected Previous Year	248		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,147	4,191	716
Resources Available:	17,739	15,310	7,326
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	733	1,000	1,000
Employee Benefits			
Supplies	1,143	1,500	2,500
Mowing	1,600	3,000	3,500
Publication	144	200	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,620	8,700	10,175
Unencumbered Cash Balance Dec 31	11,119	6,610	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,000	11,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,175
Tax Required			2,849
Delinquent Comp Rate: 3.1%			88
Amount of 2013 Ad Valorem Tax			2,937

NOTICE OF BUDGET HEARING

The governing body of
Baker Township
Crawford County

will meet on August 6 at 5:30 PM at Chicopee Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,620	0.293	8,700	0.109	10,175	2,937	0.109
Debt Service							
Library							
Road							
Special Machinery					10,175	2,937	0.109
Totals	6,620	0.293	8,700	0.109	10,175	2,937	0.109
Less: Transfers	0		0		0		
Net Expenditure	6,620		8,700		10,175		
Total Tax Levied	7,743		2,917		xxxxxxx		
Assessed Valuation:							
Township	26,427,411		26,838,177		27,015,005		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Heather Spaur
Baker Township Treasurer

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